

Recommended FY 11-12 Allocations				
Five-Year Consolidated Plan Priorities				
Neighborhood Revitalization				
Housing for Persons with Special Needs				
FY 11-12 CDBG Funds				
\$1,888,987 (includes \$125,000 of projected program income)				
Applicant	Project	Requested	Final Recommendations	Comments
Durham Interfaith Hospitality Network	Case Management	\$40,000	\$40,000	Addresses 5-year Con Plan Priority. Funding to provide case management services to homeless families. Also recommended for \$15,000 in ESG funds.
Asbury Temple United Methodist Church	Feed My Sheep	\$106,194	\$35,000	Funding to provide meals to homebound senior households. FY 11-12 funding amount is the same amount that was funded for FY 10-11.
Urban Ministries of Durham	Meals for the Homeless Community	\$76,000	\$20,713	Addresses 5-year Con Plan Priority. Funding to provide meals to homeless. In addition, recommended \$55,287 in ESG funding.
Durham County	Homeless Case Management	\$68,000	\$68,000	Durham County will provide services to homeless individuals and families and those at risk of becoming homeless.
Habitat for Humanity	Repairs	\$150,000	\$150,000	Habitat will operate a minor home repair program in the three targeted neighborhoods and operate the World Changers Program .
Durham Community Land Trustees	Rehabilitation	\$25,000	\$0	Rehabilitation of an existing property. Project eligible for the non-profit housing program.
New Beginnings Outreach	Salem Street Property-Rehabilitation	\$17,197	\$0	Funding to rehabilitate property known as the Nehemiah House to use as transitional housing.
Neighborhood Improvement Services	Code Enforcement	\$451,170	\$200,000	Code enforcement in qualified census tracts.
Community Development	Non-Profit Housing	\$0	\$251,170	Funding for infrastructure, rehabilitation, and other improvements to support housing development efforts in NECD and SWCD.
Community Development	Housing Rehabilitation	\$300,000	\$300,000	Program provides housing rehabilitation assistance to elderly or disabled homeowners in the three targeted neighborhoods.
Community Development	Urgent Repair	\$100,000	\$0	Program being transferred to Habitat for Humanity.

Community Development	Individual Development Account (IDA) Program	\$50,000	\$50,000	Funding to support IDA Program.
Community Development	Southside Human Capital	\$0	\$50,000	To fund human capital projects to be determined in Southside.
Community Development	Southside Homeownership	\$416,326	\$346,307	Funds for infrastructure and related improvements to support homeownership development efforts in Southside.
Community Development	Volunteer Repair Program	\$50,000	\$0	Program has been transferred to Habitat for Humanity.
Community Development	Administration	\$399,360	\$377,797	Administration of CDBG.
Operation Breakthrough, Inc.	Weatherization	\$80,000	\$0	Funding for weatherization and energy efficiency improvements to homes owned and occupied by elderly or disabled households.
Milestones Culinary Institute	Culinary Institute	\$62,000	\$0	MCI educates disadvantaged students seeking career opportunities. Not recommended because the CDBG social services threshold has already been met.
Durham County Teen Court & Restitution	Substance Abuse & Anger Management Workshops	\$30,000	\$0	This program offers prevention and intervention strategies that hold youth accountable for offenses. Not recommended because the CDBG social services threshold has already been met.
Durham Housing Authority	Community Learning Center Teen Initiative	\$50,000	\$0	The Teen Initiative Program activities encourage educational development and self empowerment with high school students. Not recommended because the CDBG social services threshold has already been met.
Durham Affordable Housing Coalition	Housing Counseling	\$66,000	\$0	Agency provides housing counseling to low and moderate income households. Housing counseling services are available at no cost from several local agencies.
Grant Readiness Expertise and Assistance Team	Grant Readiness Assistance	\$30,000	\$0	Would assist non-profit organizations with grant writing. Application does not meet a CDBG National Objective.
Durham Economic Resource Center	Workforce Training & Development Program	\$15,000	\$0	Agency proposes to train approximately 30 individuals who were formerly homeless. Not recommended because the CDBG social services threshold has already been met.

Durham Regional Financial Center	Comprehensive Housing Counseling	\$60,000	\$0	Agency provides financial education and counseling. Housing counseling services are available at no cost from several local agencies.
Builders of Hope, Inc.	Rehabilitation	\$505,000	\$0	Requesting funds for the acquisition and rehabilitation of six single family properties. BOH was awarded funds in FY 10-11 which are not yet expended.
Historic Preservation Foundation of NC, Inc. (aka Preservation of North Carolina)	Acquisition and Rehabilitation	\$125,000	\$0	Requesting funds to assist with the acquisition and rehabilitation of three vacant historic homes in the East Durham neighborhoods. The Foundation was awarded FY 10-11 funds which are not yet expended.
	Total	\$3,272,247	\$1,888,987	
FY 11-12 HOME Funds				
\$1,374,500 (includes \$240,000 of projected program income)				
Community Alternatives for Supportive Abodes (CASA)	Rental Housing Development	\$253,031	\$253,031	This recommendation is contingent upon CoC funding. CASA proposes to construct a 10-unit apartment building which will house persons who are homeless and have disabilities. Request recommended for \$253,031 in HOME funds and \$251,969 in General Funds.
Durham Community Land Trustees	SWCD Housing Rehabilitation	\$75,000	\$0	Rehabilitation of an existing property. Project eligible for the non-profit housing program.
Community Development	Homeownership Program	\$300,000	\$300,000	Assistance to promote homeownership.
Community Development	Southside Homeownership	\$714,551	\$684,019	Funding to support the development of homeownership units in Southside. Distribution method to be determined.
Community Development	Administration	\$136,121	\$137,450	Administration of HOME.
Housing for New Hope, Inc. (HFNH)	Rental Housing Development	\$300,000	\$0	Addresses 5-year Con Plan Priority. Funding to develop housing in Southside to include special needs. Requested \$300,000 in HOME funds and \$251,969 in General Funds.
	Total	\$1,778,703	\$1,374,500	

FY 09-10 and 10-11 General Funds				
\$251,969				
CASA	Rental Housing Development	\$251,969	\$251,969	See above comment.
Housing for New Hope, Inc.	Rental Housing Development	\$251,969	\$0	See above comment.
	Total	\$503,938	\$251,969	
FY 11-12 ESG Funds				
\$118,487				
Genesis Home, Inc.	Operations	\$20,000	\$20,000	Operational support for transitional housing program which primarily serves single heads of households.
Durham Interfaith Hospitality Network	Operations	\$15,000	\$15,000	Operational support for program which serves homeless families. Agency recommended for \$40,000 in CDBG funds for case management services.
Urban Ministries of Durham	Operations	\$76,000	\$55,287	Funding to provide meals to homeless. Agency recommended for \$20,713 of CDBG funds.
Housing for New Hope	Essential Services	\$24,000	\$24,000	Funding to provide a safety specialist for transitional program which serves men and women. Not more than 30% of the ESG funding can be used for essential services.
Community Development	Administration	\$4,200	\$4,200	Administration of ESG.
New Greater Zion Wall Church	Operations	\$15,000	\$0	Requesting funds primarily for rent and repairs for emergency and transitional shelter. Application does not identify sufficient match funding.
Durham Economic Resource Center	Essential Services	\$10,000	\$0	Requesting funds to provide employment counseling services to the homeless and those living in transitional housing.
	Total	\$164,200	\$118,487	